



## Budget Scrutiny Inquiry Task and Finish Group Agenda

Date: Monday 9 January 2023

Time: 10.00 am

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

### Membership:

R Bagge (Chairman), D Anthony, M Ayub, D Barnes, M Bracken, S Chhokar, T Dixon, M Fayyaz, D Goss, G Harris, I Macpherson, R Newcombe, M Walsh, S Wilson and K Wood

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Agenda Item	Time	Page No
<b>1 Apologies for absence / Changes in membership</b>		
<b>2 Declarations of interest</b>		
<b>3 Background Papers</b> Please find below links to the Cabinet papers for Thursday 5 January, which provide information on the draft budget. There is also a link to the Council Tax Base report.		

### **Draft Budget Report**

<https://buckinghamshire.moderngov.co.uk/documents/s54960/Report%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

### **Appendix 1 – Buckinghamshire Council Draft Revenue Budget 2023/24**

<https://buckinghamshire.moderngov.co.uk/documents/s54961/Appendix%201%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

### **Appendix 2 – Buckinghamshire Council Capital Programme 2023/24 to 2026/27**

<https://buckinghamshire.moderngov.co.uk/documents/s54962/Appendix%202%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

### **Appendix 3 – Proposed Budget Changes**

<https://buckinghamshire.moderngov.co.uk/documents/s54963/Appendix%203%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

### **Appendix 4 – Budget Consultation Results**

<https://buckinghamshire.moderngov.co.uk/documents/s54964/Appendix%204%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

### **Appendix 5 – Schedule of Fees and Charges Applicable from 1 April 2023**

<https://buckinghamshire.moderngov.co.uk/documents/s54965/Appendix%205%20for%20Draft%20Revenue%20budget%20and%20Capital%20Programme.pdf>

### **Council Tax Base report**

<https://buckinghamshire.moderngov.co.uk/documents/s54622/Report%20for%20Council%20Tax%20Base%202023-24.pdf>

### **Appendix to Council Tax Base report**

<https://buckinghamshire.moderngov.co.uk/documents/s54623/Appendix%201%20for%20Council%20Tax%20Base%202023-24.pdf>

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| <b>4</b> | <b>Leader (Councillor Martin Tett)</b> <ul style="list-style-type: none"><li>• Welcome by the Chairman to the Leader and supporting officers</li></ul> | <b>10:00</b> | <b>To Follow</b> |
|----------|--|--------------|------------------|

- Introduction by the Leader of his priorities and the overarching strategy for the budget.
  - Introduction by the Leader of the overall position, governance and funding for the capital programme.
  - The Leader will also outline his own portfolio budget.
  - Inquiry group questioning of the Leader
- 5 Communities (Councillor Steve Bowles) 11:30 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
  - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
  - Inquiry group questioning of the Cabinet Member
- 6 Lunch 12:30**
- 7 Transport (Councillor Steve Broadbent) 13:15 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
  - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
  - Inquiry group questioning of the Cabinet Member
- 8 Accessible Housing & Resources (Councillor John Chilver) 15:00 To Follow**
- Welcome by the Chairman to the Cabinet Member, Deputy Cabinet Member and supporting officers
  - Introduction by the Cabinet Member of their priorities and the overarching strategy for the budget
  - Inquiry group questioning of the Cabinet Member
- 9 Date of next meeting 16:15**  
Tuesday 10 January 2023 at 10 a.m.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Chris Ward on 01296 585807, email [democracy@buckinghamshire.gov.uk](mailto:democracy@buckinghamshire.gov.uk).

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